

6/6/2019



UN Development Programme Lebanon - Beirut

Project: 00061323
Project Title: Institutional Strengthening - Phase X
Start Year: 2011
End Year: 2019
Implementing Partner: UNDP
Responsible Parties: LEB-Ministry Of Environment
UNDP
Revision Type: Substantive Revision 5

Budget (US\$) as of Last Revision on 06-June-2019		
Donor	Fund	Amount
MPU	63030 MP Prog Res Gen Prog	72,227.27
Total Budget (2019 and Beyond)		72,227.27
Total Utilization (2018 and Prior)		589,323.60
Project Total		661,550.87
Unprogrammed/Unfunded		0.00

Project Description:

This revision is undertaken to extend project until 30 September 2019 and to re-phase 2018 unspent balance.

Agreed by: Celine Moyroud, Resident Representative, United Nations Development Programme
Agreed by: H.E. Mr. Fady Jreissaty, Minister, Ministry of Environment
Agreed by: Mr. Nabil El-Jisr, President, Council for Development and Reconstruction
Agreed by:





Annual Work Plan

Lebanon - Beirut

Project: 00061323

Project Title: Institutional Strengthening - Phase X

Report Date: 6/6/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00077655 Institutional strengthening 7	Management of IS phase 70	1/4/2011	30/9/2019	LEB-Ministry Of Environment	63030	MPU	74500	Miscellaneous Expenses	0.00
					63030	MPU	72500	Supplies	0.00
					63030	MPU	74200	Audio Visual&Print Prod Costs	3,220.00
					63030	MPU	71400	Contractual Services - Individ	68,007.27
					63030	MPU	71400	Contractual Services - Individ	0.00
					63030	MPU	74500	Miscellaneous Expenses	0.00
					63030	MPU	64300	Staff Mgmt Costs - IP Staff	1,000.00
					63030	MPU	71600	Travel	0.00
					63030	MPU	71600	Travel	0.00
					63030	MPU	72500	Supplies	0.00
TOTAL								72,227.27	
GRAND TOTAL								72,227.27	